



**AGONA WEST
MUNICIPAL
ASSEMBLY**

AC 7 Bungalow

P.O. Box 46, Agona Swedru

Digital Address: CO-0037-1880

Kindly quote this number and date on all correspondence.

My Ref. No.

AWMA-01/20/17

Your Ref. No.

28th October, 2024

SUBMISSION OF 2025 ANNUAL ACTION PLAN

We submit, herewith, the attached 2025 Annual Action Plan of Agona West Municipal Assembly for your perusal and necessary action.

Thank you.

SIMON ASARE
MUNICIPAL CO-ORD. DIRECTOR
for: **MUNICIPAL CHIEF EXECUTIVE**

THE HON. MINISTER
MINISTRY OF LOCAL GOVERNMENT
DECENTRALIZATION AND RURAL DEVELOPMENT
ACCRA

cc: The Head of Service
Office of the Head of Local Gov't Service
Accra

The Director General
National Development Planning Commission
Accra

The Secretariat
Ghana Secondary Cities Support Program
Accra

The Regional Minister
Regional Coordinating Council
Cape Coast

Attn: Regional Economic Planning Officer
Cape Coast

Tel: +233 (0) 244 579 198
+233 (0) 244 759 145
Email: info@awma.gov.gh
Website: www.awma.gov.gh



AGONA WEST MUNICIPAL ASSEMBLY



*In case of reply the number and the
Date of this letter should be quoted*
My Ref. No: *ANMA. 01/20/17*

POST OFFICE BOX 46,
AGONA SWEDRU.
TEL: (+233) 50 352 4587

Your Ref. No:

28TH OCTOBER, 2024

DISTRIBUTION OF 2025 ANNUAL ACTION PLAN

We submit, hereby, copies of the 2025 Annual Action Plan of the Agona West Municipal Assembly for your use.

We look forward to your continued collaboration and support for the successful implementation of the 2025 Annual Action Plan.

Thank you.

.....
(SIMON ASARE)
MUNICIPAL CO-ORDINATING DIRECTOR
for: MUNICIPAL CHIEF EXECUTIVE

DISTRIBUTION

1. ALL MPCU MEMBERS (MPCU)
2. ALL ELECTED ASSEMBLY MEMBERS AND GOVERNMENT
APPOINTEES
3. ALL ZONAL COUNCILS

AGONA WEST MUNICIPAL ASSEMBLY

ANNUAL ACTION PLAN 2025



PREPARED BY

MUNICIPAL PLANNING COORDINATING UNIT

OCTOBER 2024

S/N	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost						Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF	DACF /MP's COMMON FUND	DAC F-RFG	UDG	Others	New	Ongoing	Lead	Collab
1.	Management and Administration	General Administration	Payment of Utilities and Internet Subscription	Agona Swedru	X	X	X	X	3,000.00	3,000.00					X		Agric	CA
2.	Management and Administration	General Administration	Organize monthly Technical Sub-Committee Meetings	Agona Swedru	X	X	X	X		48,000						X	PPD	WD
3.	Management and Administration	General Administration	Organize Technical Review Meetings	Agona Swedru	X	X	X	X		6,000.00	6,000.00					X	Agric	CA
4.	Management and Administration	General Administration	Organize Monthly Spatial Planning Committee Meetings	Agona Swedru	X	X	X	X		60,000						X	PPD	WD
5.	Management and Administration	General Administration	GOG allocation to Physical Planning Department (stationary, fuel)	Municipality	X	X	X	X	20,000							X	PPD	CA, Finance
6.	Management and Administration	General Administration	Organization of Quarterly Zonal Council Meetings		X	X	X	X	3,000.00							X	All Zonal Councils	CA
7.	Management and Administration	General Administration	Independence Day Celebration	Municipal Wide	X					80,000.00						X	CA	GES, GPS, GNFS, GIS
8.	Management and Administration	General Administration	Other Official Celebrations	Municipal Wide	X	X	X	X			140,000.00					X	CA	Depts and Units, CSOs, Traditional Authorities, Assembly Members
9.	Management and Administration	General Administration	Organise Sub-Committee, Executive Committee and General Assembly Meetings	Agona Swedru	X	X	X	X		40,000						X	HODs and Units	Assembly Meetings

10.	Management and Administration	General Administration	Organise Quarterly MPCU and Budget Committee Meetings/ Activities	Agona Swedru	X	X	X	X		80,000						X	Planning Unit	HODs and Units
11.	Management and Administration	General Administration	Organise Quarterly Management HODs Meetings	Agona Swedru	X	X	X	X		40,000						X	CA	HR
12.	Management and Administration	General Administration	Organise MUSEC Meetings	Agona Swedru	X	X	X	X		12,000	50,000					X	CA	HODs
13.	Management and Administration	General Administration	Internal Management of the Organization	Agona Swedru	X	X	X	X		828,000.00	1,242,000.00				X		CA	All Units and Depts
14.	Management and Administration	General Administration	Protocol Services	Agona Swedru	X	X	X	X			60,000.00				X		CA	HoDs
15.	Management and Administration	General Administration	Procurement Management	Agona Swedru	X	X	X	X		24,000.24	213,000.00		1,000,000.00			X	Procurement Unit	Depts and Units
16.	Management and Administration	General Administration	Procurement of Office Supplies and Consumables	Municipal wide	X	X	X	X						9,000.00	X		Procurement Unit	Depts and Units
17.	Management and Administration	General Administration	Fuel	Agona Swedru	X	X	X	X		150,000	100,000					X	CA	Finance
18.	Management and Administration	General Administration	Gazetting of Assembly's Fee-Fixing Resolution	Municipal wide	X						10,000					X	CA	Budget Unit, Finance
19.	Management and Administration	General Administration	Implement Revenue Improvement Plan	Agona Swedru	X	X	X	X		50,000						X	CA	Finance, Budget Revenue
20.	Management and Administration	General Administration	Organize quarterly audit committee meetings	Agona Swedru	X	X	X	X		40,000						X	CA	Internal Audit
21.	Management and Administration	Human Resource Management	Organize Training Programmes for Staff Of the Assembly (Capacity Building/ Training)	Municipal Assembly	X	X	X	X			60,000.00	100,000.00				X	HRD	HODs \Units heads
22.	Management and Administration	Human Resource Management	Implement and Coordinate Activities Contained in the Training Plan	Municipal wide	X	X	X	X		40,000	30,000	45,859	80,000			X	HRD	HODs / Units Heads
23.	Management and Administration	Human Resource	Organise Staff Durbar	Agona Swedru	X	X	X	X			100,000				X		HRD	All staff

		Managem ent																
24.	Management and Administration	Human Resource Managem ent	Carry Out Monitoring Exercises of All Departments	Agona Swedru	X	X	X	X	2,000.00							X	HRD	HODs / Units Heads
25.	Management and Administration	Human Resource Managem ent	Update HRMIS and Payroll System	Agona Swedru	X	X	X	X	500.00							X	HRD	MIS
26.	Management and Administration	Human Resource Managem ent	Purchase Data For Validation	Agona Swedru	X	X	X	X	500.00							X	HRD	Finan ce
27.	Management and Administration	Planning, Budgeting , Coordinat ion and Statistics	Citizen Participation in Local Governance (including Townhall Meetings and MCE's Engagement)	Agona Swedru	X	X	X	X		15,000.00	20,000.00					X	CA	Zonal Coun cils, Asse mbly Mem bers, Tradit ional Autho rities
28.	Management and Administration	Planning, Budgeting , Coordinat ion and Statistics	Composite Budget Preparation	Agona West Municip al Assembl y, Agona Swedru			X	X		5,000.00					X		Budg et Unit	Budg et Com mittee Mem bers
29.	Management and Administration	Planning, Budgeting , Coordinat ion and Statistics	Preparation of 2026 Annual Action Plan	Municip al wide			X			5,000.00					X		Devel opme nt Planni ng Unit	MPC U, Asse mbly Mem bers, Tradit ional
30.	Management and Administration	Planning, Budgeting , Coordinat ion and Statistics	Preparation of 2026-2029 MTDP	Municip al wide	X	X	X		40,000.00	60,000.00					X		Devel opme nt Planni ng Unit	MPC U, Zonal Coun cils, CSOs, Asse mbly Mem bers,

																		Tradit ional Autho rities
31.	Management and Administration	Planning, Budgeting , Coordinat ion and Statistics	M&E of Projects and Programmes	Municip al wide	X	X	X	X		3,000.00					X		MPC U	CA
32.	Management and Administration	Planning, Budgeting , Coordinat ion and Statistics	Organise Midyear AAP and Annual Budget Review Meetings	Agona Swedru	X	X	X	X		80,000						X	CA	Dev't Planni ng Unit, Budg et Unit, Asse mbly Mem bers, Depts and Units
33.	Management and Administration	Planning, Budgeting , Coordinat ion and Statistics	Implement Activities Contained in the O&M Plan	Municip al wide	X	X	X	X			10,000.00				X		Work s Dept	CA, Finan ce
34.	Management and Administration	Planning, Budgeting , Coordinat ion and Statistics	Data Collection on Assembly's Bungalows	Agona Swedru	X	X	X	X			6,000.00				X		Dept of Statist ics	WD, CA
35.	Management and Administration	Planning, Budgeting , Coordinat ion and Statistics	Data Collection on Status of Boreholes in the Municipality	Municip al Wide	X	X	X	X			9,000.00				X		Dept of Statist ics	WD, CA, Asse mbly Mem bers
36.	Management and Administration	Planning, Budgeting , Coordinat ion and Statistics	Administrative Data Compilation on Selected Departments and Institutions	Municip al Wide	X	X	X	X	1,500.00							X	Dept of Statist ics	CA

37.	Management and Administration	Finance and Audit	Compensation	Agona Swedru	X	X	X	X	8,578,066.88							X	Finance	HRD, Budget, CA
38.	Management and Administration	Finance and Audit	General Expenditure	Municipal wide	X	X	X	X		949,546.						X	Finance	CA
39.	Infrastructure Development and Management	Physical and Spatial planning	Review 2No. Existing Local Plans within the Municipality	Apaebir (Pipe Tank) Sector 1 & 2	X	X	X	X		60,000					X		PPD	CA
40.	Infrastructure Development and Management	Physical and Spatial planning	Prepare 2No. Local Plans within the Municipality	Kwesim oko (Sector 1 & 2)	X	X	X	X					80,000		X		PPD	CA
41.	Infrastructure Development and Management	Physical and Spatial planning	Street Naming Exercise (Installation of New Signage Posts and Replacement of Damaged Posts)	Agona Swedru	X	X	X	X					70,000			X	PPD	UR
42.	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Support for Establishing of Office Sub-Structures	All Zonal Councils	X	X	X	X			87,583.41				X		Works Dept	CA, Finance
43.	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Completion of Security Post and Gate at the Final Disposal Site	Agona Swedru Dump Site	X	X	X	X		170,000.00						X	Works Dept	CA, Finance
44.	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Renovation of Staff Bungalows	Agona Swedru	X	X	X	X			480,864.00					X	Works Dept	AWMA
45.	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Establish a District Water and Sanitation Team	Agona Swedru	X	X	X	X	2,000.00						X		Works Dept	GWC L

46.	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Completion of 1No. Agona Nyakrom Police Station	Agona Nyakrom	X	X	X	X			212,397.75					X	Works Dept	CA, Finance
47.	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Repairs and Maintenance	Agona Swedru	X	X	X	X		100,000.00	50,000.00				X		Works Dept	AWMA
48.	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Completion of Municipal Assembly Block	Agona Swedru	X	X	X	X			549,354.11					X	Works Dept	CA, GPS, Traditional Authorities, Assembly Members
49.	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Procurement of Streetlights	Agona Swedru	X	X	X	X					3,760,135.70		X		WD	URE, CA
50.	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Drilling of 12 No. Mechanized Boreholes with 5,000 liters Overhead Poly Tank in Selected Communities	Selected Communities	X	X	X	X			1,620,000.00				X		Works Dept.	GWC L
51.	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Drilling of 6No. Boreholes with Fitted Pumps and Platforms in selected communities	Selected Communities	X	X	X	X			307,890.00				X		Works Dept.	GWC L
52.	Infrastructure Development and Management	Public Works, Rural Housing and Water	Drilling of 7 No. Boreholes with Fitted Pumps and Platforms in selected communities	Selected Communities	X	X	X	X			549,920.00				X		Works Dept.	GWC L

		Managem ent																
53.	Infrastructure Development and Management	Roads and Transport Services	Construction of Otabilkrom Road (0.575km) with Double Seal Bituminous Surfacing and Construction of Side Drain Slab Cover	Agona Swedru	X	X	X						2,662,357.8		X		Urban Roads Dept	WD, CA
54.	Infrastructure Development and Management	Roads and Transport Services	Bitumen Surfacing Of 4.0km Road with Walkways, Road Line Markings, Rumble Stripes And 0.6m Diameter U-Drains at Both Sides of 900m Length of the Road at Woraba in Agona Swedru	Agona Swedru	X	X	X						2,662,357.8			X	Urban Roads Dept	WD, CA
55.	Infrastructure Development and Management	Roads and Transport Services	Construction of Double Surface Road with 260M 0.9M U-Drain, 170M 0.6M U-Drain and 1.2M Diameter Pipe Culvert at Nsusososo in Agona West Municipality		X	X	X								X		Urban Roads Dept	CA
56.	Infrastructure Development and Management	Roads and Transport Services	Reshaping of Feeder Roads-DRIP	Municipal wide	X	X	X	X	201,082.80							X	Urban Roads Dept	CA
57.	Infrastructure Development and Management	Roads and Transport Services	Construction of 9No. 1.2M Diameter Pipe with Approaches and 60M 0.9M U-Drain in the Agona West Municipality	Selected Communities	X	X	X	X				1,287,284.00			X		Urban Roads Dept	Work s Dept, CA
58.	Infrastructure Development and Management	Roads and Transport Services	Desilting of Drains and Culverts	Municipal wide	X	X	X	X			5,000.00				X		URD	CA, PPD, WD, Assembly Members, Traditional Authorities
59.	Infrastructure Development and Management	Roads and Transport Services	Grasscutting at the Shoulder of the Roadside in the Municipality	Municipal wide	X	X	X	X			5,000.00				X		URD	CA, PPD, WD, Asse

																		mbly Mem bers, Tradit ional Autho rities
60.	Infrastructure Development and Management	Roads and Transport Services	Sweeping of Walkways at the CBD in Swedru	Agona Swedru	X	X	X			5,000.00					X		URD	CA, PPD, WD, Asse mbly Mem bers, Tradit ional Autho rities
61.	Infrastructure Development and Management	Roads and Transport Services	Repairs and Procure Street Lights	Municip al Wide	X	X	X		50,000	50,000					X		URD	CA, PPD, WD, WKS
62.	Infrastructure Development and Management	Roads and Transport Services	Repair and maintenance of traffic lights	Agona Swedru	X	X	X								X		URD	CA, PPD, WD, WKS
63.	Infrastructure Development and Management	Roads and Transport Services	Repair and maintenance of metal bridge	Agona Swedru	X	X	X								X		URD	CA, PPD, WD, WKS
64.	Social Services Delivery	Social Welfare and Communi ty Developm ent	Undertake 150 Child Protection Cases or Issues (Family Welfare, Child Maintenance, Custody, Paternity, Family Reconciliation, Child Abuse Etc.)	Municip ality- wide	X	X	X	X	2,000.00						X		DSW CD	DOV VSU GHS GES
65.	Social Services Delivery	Social Welfare and Communi ty Developm ent	Conduct Quarterly Monitoring Visit and Inspection of 30 Early Childhood Development Center	Municip ality- wide	X	X	X	X	2,500.00						X		DSW CD	GES DCC Opera tors
66.	Social Services Delivery	Social Welfare and Communi ty	Sensitization of the Youth on the Causes and Associated Effects of Substance Abuse	Agona Swedru	X	X	X	X	1500.00						X		DSW CD	GES DCC Opera tors

		Developm ent																
67.	Social Services Delivery	Social Welfare and Communi ty Developm ent	Undertake Sensitization and Awareness Creation in Five (5) Communities and Five (5) Schools on Child Protection and Gender-Based Violence Issues	Municip ality - wide		X		X	2,000.00						X		DSW CD	GES GHS TRA DITI ONA L LEA DERS NGO
68.	Social Services Delivery	Social Welfare and Communi ty Developm ent	Conduct Quarterly Monitoring and Inspection of Residential Home for Children	Agona Swedru	X	X	X	X	1,000.00							X	DSW CD	Resid ential Home
69.	Social Services Delivery	Social Welfare and Communi ty Developm ent	Identify and Register 200 Persons with Disability	Municip al wide	X	X	X	X	2,000.00							X	DSW CD	Ass. Mem bers PWD s Assoc iati Ons
70.	Social Services Delivery	Social Welfare and Communi ty Developm ent	Support 150 PWDs to Start a Trade, Expand their Trade. Educational Needs and Medical Needs as Well as Assist the Various PWD Groups to Undertake their Activities	Municip ality - wide	X	X	X	X	200,000. 00							X	DSW CD	PWD s, AWM A
71.	Social Services Delivery	Social Welfare and Communi ty Developm ent	Embark on Quarterly Monitoring of PWDs Beneficiaries of Common Fund Support.	Municip ality - wide	X	X	X	X	6,000.00							X	DSW CD	PWD s AWM A
72.	Social Services Delivery	Social Welfare and Communi ty Developm ent	Embark on 6 Bi - Monthly Beneficiary Households LEAP Cash Grant Payments and Monitoring.	LEAP commun ities	X	X	X	X	55,000.0 0							X	DSW CD	AWM A CFPs Finan cial

																		Institution
73.	Social Services Delivery	Social Welfare and Community Development	Conduct Social and Public Education in Basic Schools	Municipal Wide	X	X	X	X	6,000.00							X	DSW CD	GES
74.	Social Services Delivery	Social Welfare and Community Development	Embark on the Registration and Renewal of NHIS Cards For Indigents Municipality - Wide	Municipality-Wide	X	X	X	X	2,000.00							X	DSW CD	AWM A NHIA
75.	Social Services Delivery	Social Welfare and Community Development	Organizing a Sensitization Program on Domestic Violence	Abodom	X						5,000.00					X	Gender Desk Officer	AWM A/DO VVS U, Social Welfare
76.	Social Services Delivery	Social Welfare and Community Development	International Women's Day Celebration (Sensitization of Market Women on the Need to Educate their Girl Child)	Agona Swedru (Main Market)	X											X	Gender Desk Officer	AWM A, Market Women
77.	Social Services Delivery	Social Welfare and Community Development	Mobilization and Orientation of Vulnerable Groups (including Women and PWDs) on Vocational Courses (including poultry production, food processing, organic vegetable production, non-traditional agric, organic agro input, software development, digital marketing, and mobile phone repair)	Nyakrom, Abodom, Nkum	X	X	X	X			5,000.00					X	Gender Desk Officer	AWM A, Ass Members, Women Groups
78.	Social Services Delivery	Social Welfare and Community	Sensitization Forum on Prevention of Verbal Abuse in Marriages	Agona Nyakrom			X				5,000.00					X	AWM A	DOV VSU

		ty Developm ent																
79.	Social Services Delivery	Social Welfare and Communi ty Developm ent	Sensitization of Women on Taking Leadership Roles in their Various Communities	Agona Swedru		X			3,000.00						X		Gend er Desk Office r	CA, Wom en Group s, DSW CD
80.	Social Services Delivery	Social Welfare and Communi ty Developm ent	Distribution of Stationaries to Brilliant but Needy Girls in the Municipality	Agona Swedru		X								10,000 .00				
81.	Social Services Delivery	Education , Youth & Sports and Services	Support the Organization of Vacation Class for 2025 BECE Candidates	Municipal wide		X			3,000.00									
82.	Social Services Delivery	Education , Youth & Sports and Services	MDE's Monitoring of Schools in the Municipality	Municipal-wide	X	X	X	X	4,000.00						X		Agon a West Muni cipal Educa tion Direct orate	Agon a West Muni cipal Asse mbly, MP
83.	Social Services Delivery	Education , Youth & Sports and Services	MDE's Conferences & Meetings	Assembl y, Cape Coast, Accra, CODE	X	X	X	X	20,000.0 0						X		Agon a West Muni cipal Educa tion Direct orate	Agon a West Muni cipal Asse mbly, MP
84.	Social Services Delivery	Education , Youth & Sports and Services	SISIOs & Teaching Staff Monitoring	Municipal-wide	X	X	X	X	10,000.0 0						X		Agon a West Muni cipal Educa tion Direct orate	Agon a West Muni cipal Asse mbly, MP
85.	Social Services Delivery	Education , Youth &	Procurement of Furniture.	Municipal wide	X	X	X	X							X		Agon a	Agon a

		Sports and Services									100,000.00						West Municipal Education Directorate	West Municipal Assembly, MP
86.	Social Services Delivery	Education , Youth & Sports and Services	Organize & Conduct Mock Exams for BECE Candidates.	Municipal wide		X	X	X			40,000.00				X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
87.	Social Services Delivery	Education , Youth & Sports and Services	Provide Career Technology Sensitization Programme for Students	Municipal wide	X	X	X	X	20,000.00						X		Agona West Municipal Education Directorate	
88.	Social Services Delivery	Education , Youth & Sports and Services	Organize Science, Technology, Engineering & Mathematics Innovation Education.	Agona Swedru	X	X	X	X	20,000.00						X		Agona West Municipal Education Directorate	Bountiful Tech. Co. Ltd.
89.	Social Services Delivery	Education , Youth & Sports and Services	Organize "My First Day at School".	Municipal Wide			X		15,000.00						X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
90.	Social Services Delivery	Education , Youth & Sports and Services	Educate Students on Safety Protocols.	Municipal Wide	X	X	X	X	5,000.00						X		Agona West Municipal Education Directorate	Schools

																	Direct orate	
91.	Social Services Delivery	Education , Youth & Sports and Services	Visit to Inclusive Schools (School for the Deaf)	Swedru Salv. Army Sch. For the Deaf	X	X	X	X	5,000.00							X	Agon a West Muni cipal Educa tion Direct orate	
92.	Social Services Delivery	Education , Youth & Sports and Services	Sensitize Parents of Special Needs Children on the Need to take them to School.	Swedru Salv. Army Sch. For the Deaf	X	X	X	X	5,000.00							X	Agon a West Muni cipal Educa tion Direct orate	DSW CD
93.	Social Services Delivery	Education , Youth & Sports and Services	Conduct Regular Inspection of School's Administrative Records	Agona West Municip al Educatio n Director ate	X	X	X	X	3,000.00		3,000.00						Agon a West Muni cipal Educa tion Direct orate	Schoo ls
94.	Social Services Delivery	Education , Youth & Sports and Services	TLM Construction and Usage Using Local Materials for Primary Teachers	Agona West Municip al Educatio n Director ate	X	X	X	X	15,000.0 0								Agon a West Muni cipal Educa tion Direct orate	Schoo ls
95.	Social Services Delivery	Education , Youth & Sports and Services	Organize and Conduct Capacity Building Clinic on Mathematics and Science	Agona West Municip al Educatio n Director ate	X	X	X	X	15,000.0 0		10,000.00						Agon a West Muni cipal Educa tion Direct orate	Schoo ls
96.	Social Services Delivery	Education , Youth &	Organize and Conduct Capacity Building Clinic for Science and Maths	Agona West Municip	X	X	X	X	7,500.00		5,000.00						Agon a West	

		Sports and Services	Teachers on Challenging Topics	al Education Directorate													Municipal Education Directorate	
97.	Social Services Delivery	Education , Youth & Sports and Services	Organize and Conduct STEM Workshop for SHS and Basic School teachers	Agona West Municipal Education Directorate	X	X	X	X	20,000.00		10,000.00						Agona West Municipal Education Directorate	
98.	Social Services Delivery	Education , Youth & Sports and Services	Training of Teachers on the Common Core Programme.	Agona West Municipal Education Directorate	X				10,000.00		5,000.00				X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
99.	Social Services Delivery	Education , Youth & Sports and Services	Organize Annual Education Review/Stakeholders Engagement Meetings.	Agona Swedru	X	X	X	X							X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
100.	Social Services Delivery	Education , Youth & Sports and Services	Organize Municipal Education Oversight Committee Meetings (MEOC).	Municipal Assembly, Agona Swedru	X	X	X	X		16,000.00					X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
101.	Social Services Delivery	Education , Youth & Sports and Services	Conduct Comprehensive Schools Inspection in all the Schools in the Municipality.	In all the Eight Circuits in the Municipality.	X	X	X	X	15,000.00						X		Agona West Municipal Education	Schools

																	Direct orate	
102.	Social Services Delivery	Education , Youth & Sports and Services	Organize Annual School Reading Festival.	Circuit Centers.	X	X	X	X	15,000.00						X		Agona West Municipal Education Directorate	Schools
103.	Social Services Delivery	Education , Youth & Sports and Services	Completion of 1No. 4-Unit Classroom Block with Ancillary Facilities	Agona Nyakrom	X	X	X	X			400,000.00					X	Works Dept	CA, Finance
104.	Social Services Delivery	Education , Youth & Sports and Services	Poetry Recital Competition		X				6,000.00						X		CNC	GES, AWM A
105.	Social Services Delivery	Education , youth & sports and services	Completion of 1No library at Bebianeha	Agona Swedru	X	X	X	X	40,000							X	GES	WKS
106.	Social Services Delivery	Education , youth & sports and services	Completion of 1No. 4unit Classroom Block at Catholic School	Agona Nyakrom	X	X	X	X			130,000.00					X	Works Dept.	CA, Finance
107.	Social Services Delivery	Education , youth & sports and services	Completion of 10-seater Toilet facility at Lower Bobikuma (CODA)	Agona Bobikuma (Lower)	X	X	X	X			200,000.00					X	EHS U	Works Department
108.	Social Services Delivery	Education , youth & sports and services	Construction of 1No. 3-Unit Classroom Block, (JHS) with Staff Common Room, Headmaster's Office and Toilet facility at Odom A.M.E Zion Basic School	Odom	X	X	X	X			709,366.96				X		Works Dept.	CA, Finance
109.	Social Services Delivery	Education , youth & sports and services	Construction of 1No .2Unit KG Block with Offices, Change room and Toilet at Swedru A.M.E. 'B' Zion	Agona Swedru	X	X	X	X			600,000.00				X		Works Dept.	CA, Finance
110.	Social Services Delivery	Education , youth & sports and services	Construction of 1No. 3-Unit Classroom Block,(Upper Primary) with Staff Common Room, Headmaster's	Agona Kwaman	X	X	X	X			709,366.97				X		Works Dept.	CA, Finance

			Office and Toilet facility at Presby Basic School															
111.	Social Services Delivery	Education , youth & sports and services	Construction of 1No. 3-Unit Classroom Block (Lower Primary) at Agona Kwaman	Agona Kwaman	X	X	X				420,192.00					X	Work s Dept.	CA, Finance
112.	Social Services Delivery	Environm ental Health and Sanitation Services	Clearing of Final Disposal Site	Municip al wide	X	X	X	X			600,000.00					X	EHS U	AED A
113.	Social Services Delivery	Environm ental Health and Sanitation Services	Supervision And Monitoring of Sanitation Services Providers	Municip al wide	X	X	X	X		73,000.00						X	EHS U	NGOs , Chief s, Opini on leader s, Asse mbly Mem bers
114.	Social Services Delivery	Environm ental Health and Sanitation Services	Health Screening Exercise	Bobiku ma, Kwaman		X		X	2,000.00									
115.	Social Services Delivery	Environm ental Health and Sanitation Services	Organize Cleanup Exercise	Municip al wide	X	X	X	X		55,000.00							AWM A, EHS U	Chief s, Opini on Leade rs, Asse mbly Mem bers, Com munit y mem bers
116.	Social Services Delivery	Environm ental Health and	Disinfectant, Insecticide, Repellants for Disinfestation And Disinfestation	Municip al wide	X	X	X	X			130,000.00					X	EHS U	Procu remen t units

		Sanitation Services																
117.	Social Services Delivery	Environm ental Health and Sanitation Services	Clearing of Refuse Dump Site/ Landfill Site Management	Agona Swedru	X	X	X	X			407,563.00				X		EHS U	Work s Depart ment
118.	Social Services Delivery	Environm ental Health and Sanitation Services	Procurement of sanitary tool	Municip al Wide	X	X	X	X			135,424.41				X		EHS U	Procu remen t units
119.	Social Services Delivery	Environm ental Health and Sanitation Services	Daily Sweeping of Open Spaces, Markets, Principal Streets, Walkways, And Drainage Cleansing and Sanitation Improvement Package	Municip al wide	X	X	X	X			595,000.00					X	EHS U	Zoom lion, urban
120.	Social Services Delivery	Environm ental Health and Sanitation Services	Hygienic Slaughtering of Food Animals	Municip al wide	X	X	X	X			70,000.00					X	EHS U	Veteri nary servic e office r, Butch ers associ ation
121.	Social Services Delivery	Environm ental Health and Sanitation Services	Evacuation of Refuse Dump Site	Municip al-wide	X	X	X	X			120,000.00			100,000.00			EHS U	Work s Depart ment
122.	Social Services Delivery	Public Health Services and Managem ent	Construction and furnishing of 1no. CHPS compound	Lower Bobiku ma	X	X	X	X			1,009,366.96				X		MHD	WKS
123.	Social Services Delivery	Public Health Services and	Construction and furnishing of 1no. CHPS compound	Agona Kukuran tumi	X	X	X	X			1,009,366.97				X		MHD	WKS

		Managem ent																
124.	Social Services Delivery	Public Health Services and Managem ent	Support to HIV/AIDS/malaria (0.5%)	Municip al Wide	X	X	X	X			101,771.22				X		AWM A	GHS, HIV Vocal perso n.
125.	Social Services Delivery	Public Health Services and Managem ent	Organization of Health Screening (Blood Pressure, Diabetes, HIV)	General Public (especial ly market women and drivers)							5000.00						AWM A	GHS
126.	Social Services Delivery	Public Health Services and Managem ent	Construction of 1No. 2-storey male and female ward including laboratory and maternity block	Nyarkro m	X	X	X	X			1,260,000.06					X	Muni cipal direct orate of health service	Muni cipal health direct orate nyark rom health center , WKS
127.	Social Services Delivery	Public Health Services and managem ent	Construction of Adolescent and Weighing Centre at Ahamadonko	Ahamad onko	X	X	X	X			100,171.78					X	Work s	MHD
128.	Environmental Management	Natural Resource Conservat ion	Weeding and Clearing of the Nursery	Agona Swedru	X	X	X	X							X	X	Parks and Garde n	PPD, CA
129.	Environmental Management	Natural Resource Conservat ion	Propagation of Plants (Seedlings, Cuttings, Tools Etc.)	Municip ality	X	X	X	X		5,000					X		PPD	CA
130.	Environmental Management	Disaster Preventio n and Managem ent	Hazard Identification	Municip ality Wide	X	X	X	X						7,800.00		X	NAD MO	AWM AECG, GNFS, MED I A,EH &SD

131.	Environmental Management	Disaster Prevention and Management	Public Education On Climate Change And Adaptation	Municipality Wide		X		X						10,200.00		X	NAM DO	AWM AMED IAEH &SD, MOFA
132.	Environmental Management	Disaster Prevention and Management	World Disaster Day Celebration	Municipality Wide			X							27,200.00	X		NAM DO	AWM AME DIAE H&S DMO FA
133.	Environmental Management	Disaster Prevention and Management	Public Education On Domestic Fires And Bush Fires	Municipality Wide			X	X						7,700.00		X	NAM DO	AWM AECG, GNFS, MOFA
134.	Environmental Management	Disaster Prevention and Management	Public Education on Hydrometeorological Disasters	Municipality Wide	X	X	X	X		3,000.00						X	NAD MO	AWM A, Radio Stations
135.	Environmental Management	Disaster Prevention and Management	Tree planting, Landscaping and Beautification exercise	Municipal Wide	X	X	X	X			100,000.00				X		Parks and Gardens	PPD, CA, Assembly Members,
136.	Environmental Management	Disaster Prevention and Management	Procurement of Relief Items	Municipal Wide	X	X	X	X			100,000.00				X		NAM DO	AWM A MOFA
137.	Economic Development	Trade, Tourism and Industrial Development	Design and construction of a 24-hour economy model market with lorry park, health post, police post, fire post and banking hall	Agona Swedru	X	X	X	X			5,046,834.83				X		WD	PPD, URE, CA, Assembly Members, Traditional Authorities
138.	Economic Development	Trade, Tourism and Industrial Development	Construction of 3-Storey 60No. Lockable Shops at Mandela Market in Agona West Municipality	Agona Swedru	X	X	X	X					11,488,459.55			X	WD	PPD, URE, CA, Assembly Mem

[illegible]

		and Industrial Developm ent	1No. 38-Unit U-Shaped Pavilion for Second-hand Clothing and Fruit Sellers															
143.	Economic Development	Trade, Tourism and Industrial Developm ent	Completion of market stalls at lower bobikuma (CODA)	Agona Bobiku ma	X	X	X	X			250,000.00					X	WD	PPD, URE, CA, Asse mbly Mem bers, Tradit ional Autho rities
144.	Economic Development	Trade, Tourism and Industrial Developm ent	Completion of Adolescent Weighing Center at Ahamadonko (GIZ)	Ahamad onko	X	X	X	X			100,000.00					X	Work s	MHD
145.	Economic Development	Trade, Tourism and Industrial Developm ent	Completion and furnishing of 1No. CHPS Compound at Nkranfo (CEDECOM)	Agona Nkranfo	X	X	X	X			550,000.00					X	MHD	WKS
146.	Economic Development	Trade, Tourism and Industrial Developm ent	Completion and Furnishing of CHPS Compound	Bosomp a	X	X	X	X			150,000.00					X	MHD	WKS
147.	Economic Development	Trade, Tourism and Industrial Developm ent	Support for the 2025 Akwambo Festival	Bobiku ma, Kwaman	X	X	X	X	2,000.00								Bobik uma/ Kwa man Zonal Coun cil	CA
148.	Economic Development	Trade, Tourism and Industrial Developm ent	Akwambo Festival	Agona Swedru				X						50,000 .00	X		CNC	AWM A,Chi efs and elders ,masq uaera des group s,

																		Swedr u traditi onal counc il
149.	Economic Development	Trade, Tourism and Industrial Developm ent	Masquerade Festival	Agona Swedru				X						30,000 .00	X		CNC	Swedr u fancy dress federa tion
150.	Economic Development	Trade, Tourism and Industrial Developm ent	Capacity Building for Ghana Federation of the Disabled (Training on Beads Making for the PWDs)	Municip al Wide				X								X	DSW CD	Ghan a Feder ation of the Disab led, CA, BAC
151.	Economic Development	Trade, Tourism and Industrial Developm ent	Technical Training in Leather Works for PWDs	Municip al wide	X									30,000 .00	X		BAC	AWM A, PWD
152.	Economic Development	Trade, Tourism and Industrial Developm ent	Start Your Business (Start UP) Training for PWDs	Agona Swedru	X										X		BAC	AWM A, PWD
153.	Economic Development	Trade, Tourism and Industrial Developm ent	Grow Your Business	Municip al wide			X			10,000.0 0				30,000 .00	X		BAC	AWM A, PWD
154.	Economic Development	Trade, Tourism and Industrial Developm ent	Training on Soap Making	Municip al	X													
155.	Economic Development	Trade, Tourism and Industrial	Participate in Central Regional EXPO	Municip al wide			X			15,000.0 0					X		AWM A	CRC C

		Developm ent																
156.	Economic Development	Trade, Tourism and Industrial Developm ent	Organize 2No. Local Economic Development Forums	Municip al wide	X		X		20,000.0 0						X		CA	Busin ess associ ations , assem bly memb ers, BAC, DoA
157.	Economic Development	Agricultur al Services and Managem ent	Sensitization of Farmers on Occupational Safety	Municip al wide		X	X				5,000.00				X		Agric	CA
158.	Economic Development	Agricultur al Services and Managem ent	Campaign for Prophylactic Treatment of Livestock Disease	Municip al Wide			X	X			4,000.00				X		Agric	CA
159.	Economic Development	Agricultur al Services and Managem ent	Sensitization and Registration of Farmers on the Government Flagship Programme	Municip al wide		X	X			7,000.00	7,000.00				X		Agric	CA
160.	Economic Development	Agricultur al Services and Managem ent	Support to Farmers' and Fishermen's Day Celebration	Samuel, Nkranfo, Ampons ah				X		150,000. 00	150,000.00				X		Agric	CA
161.	Economic Development	Agricultur al Services and Managem ent	Sensitization of women farmers on financial literacy	Selected Commu nities			X			6,000.00	6,000.00				X		Agric	CA
162.	Economic Development	Agricultur al Services and Managem ent	Distribution of fertilizers to farmers by MCE	Municip al wide			X	X			6,000.00				X		Agric	CA

163.	Economic Development	Agricultural Services and Management	Support Farmers with 20,000 Oil Palm Seedlings and 10,000 Coconut Seedlings	Municipal Wide			X			15,000.00	15,000.00				X		Agric	CA
164.	Economic Development	Agricultural Services and Management	Home Visit and Monitoring of Farms by AEA's And MAO's	Municipal Wide	X	X	X	X	5,000.00	5,000.00					X		Agric	CA
165.	Economic Development	Agricultural Services and Management	Train Livestock Farmers on Biosecurity	Municipal Wide		X	X		4,000.000	4,000.000					X		Agric	CA
166.	Economic Development	Agricultural Services and Management	Train Farmers on Good Agronomy Practice on Coconut and Oil Palm Seedlings	Municipal Wide		X	X		4,000.000	4,000.000					X		Agric	CA