



**AGONA WEST
MUNICIPAL
ASSEMBLY**

AC 7 Bungalow

P.O. Box 46, Agona Swedru

Digital Address: CO-0037-1880

Kindly quote this reference in all correspondence.

My Ref. No. _____

Your Ref. No. _____

28th October, 2024

SUBMISSION OF 2025 ANNUAL ACTION PLAN

We submit, herewith, the attached 2025 Annual Action Plan of Agona West Municipal Assembly for your perusal and necessary action.

Thank you.

SIMON ASARE
MUNICIPAL CO-ORD. DIRECTOR
for: MUNICIPAL CHIEF EXECUTIVE

THE HON. MINISTER
MINISTRY OF LOCAL GOVERNMENT
DECENTRALIZATION AND RURAL DEVELOPMENT
ACCRA

- cc: The Head of Service
Office of the Head of Local Gov't Service
Accra
- The Director General
National Development Planning Commission
Accra
- The Secretariat
Ghana Secondary Cities Support Program
Accra
- The Regional Minister
Regional Coordinating Council
Cape Coast
- Attn: Regional Economic Planning Officer
Cape Coast

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AGONA WEST MUNICIPAL ASSEMBLY



*In case of reply the number and the
Date of this letter should be quoted*

My Ref. No:

POST OFFICE BOX 46,
AGONA SWEDRU.
TEL: (+233) 50 352 4587

Your Ref. No:

28TH OCTOBER, 2024

DISTRIBUTION OF 2025 ANNUAL ACTION PLAN

We submit, hereby, copies of the 2025 Annual Action Plan of the Agona West Municipal Assembly for your use.

We look forward to your continued collaboration and support for the successful implementation of the 2025 Annual Action Plan.

Thank you.

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(SIMON ASARE)
MUNICIPAL CO-ORDINATING DIRECTOR
for MUNICIPAL CHIEF EXECUTIVE

DISTRIBUTION

1. ALL MPCU MEMBERS (MPCU)
2. ALL ELECTED ASSEMBLY MEMBERS AND GOVERNMENT APPOINTEES
3. ALL ZONAL COUNCILS

AGONA WEST MUNICIPAL ASSEMBLY

REVISED ANNUAL ACTION PLAN 2025



PREPARED BY

MUNICIPAL PLANNING COORDINATING UNIT

S/N	Programme (PBB)	Sub-Programme (PBB)	Broad Activities	Location	Timeframe (2025)				Cost						Programme Status		Implementing Institution/Department	
					Q1	Q2	Q3	Q4	GOG	IGF	DACF /MP's COMMON FUND	DAC F-RFG	UDG	Others	New	Ongoing	Lead	Collab
1	Management and Administration	General Administration	Payment of Utilities and Internet Subscription	Agona Swedru	X	X	X	X	3,000.00	3,000.00					X		Agric	CA
2	Management and Administration	General Administration	Organize monthly Technical Sub-Committee Meetings	Agona Swedru	X	X	X	X		48,000						X	PPD	WD
3	Management and Administration	General Administration	Organize Technical Review Meetings	Agona Swedru	X	X	X	X		6,000.00	6,000.00					X	Agric	CA
4	Management and Administration	General Administration	Organize Monthly Spatial Planning Committee Meetings	Agona Swedru	X	X	X	X		60,000						X	PPD	WD
5	Management and Administration	General Administration	GOG allocation to Physical Planning Department (stationary, fuel)	Municipality	X	X	X	X	20,000							X	PPD	CA, Finance
6	Management and Administration	General Administration	Organization of Quarterly Meeting		X	X	X	X	3,000.00							X	Nyakrom Zonal Council	CA
7	Management and Administration	General Administration	Independence Day Celebration	Municipal Wide	X					80,000.00						X	CA	GES, GPS, GNFS, GIS
8	Management and Administration	General Administration	Other Official Celebrations	Municipal Wide	X	X	X	X			140,000.00					X	CA	Depts and Units, CSOs, Traditional Authorities, Assembly Members

9	Management and Administration	General Administration	Support to the 2025 Independence Day Celebration at Lower Bobikuma, Upper Bobikuma and Kwaman Circuits	Bobikuma, Kwaman	X					2,000.00							Bobikuma/Kwaman Zonal Council	CA
10	Management and Administration	General Administration	Organise Sub-Committee, Executive Committee and General Assembly Meetings	Agona Swedru	X	X	X	X		40,000						X	HODs and Units	Assembly Meetings
11	Management and Administration	General Administration	Organise Quarterly MPCU and Budget Committee Meetings/Activities	Agona Swedru	X	X	X	X		80,000						X	Planning Unit	HODs and Units
12	Management and Administration	General Administration	Organise Quarterly Management HODs Meetings	Agona Swedru	X	X	X	X		40,000						X	CA	HR
13	Management and Administration	General Administration	Organise MUSEC Meetings	Agona Swedru	X	X	X	X		12,000	50,000					X	CA	HODs
14	Management and Administration	General Administration	Internal Management of the Organization	Agona Swedru	X	X	X	X		828,000.00	1,242,000.00				X		CA	All Units and Depts
15	Management and Administration	General Administration	Protocol Services	Agona Swedru	X	X	X	X			60,000.00				X		CA	HoDs
16	Management and Administration	General Administration	Procurement Management	Agona Swedru	X	X	X	X		24,000.24	213,000.00		1,000,000.00			X	Procurement Unit	Depts and Units
17	Management and Administration	General Administration	Procurement of Office Supplies and Consumables	Municipal wide	X	X	X	X					9,000.00	X			Procurement Unit	Depts and Units
18	Management and Administration	General Administration	Fuel	Agona Swedru	X	X	X	X		150,000	100,000					X	CA	Finance
19	Management and Administration	General Administration	Gazetting of Assembly's Fee-Fixing Resolution	Municipal wide	X						10,000					X	CA	Budget Unit, Finance

20	Management and Administration	General Administration	Support to other Official Celebrations	Municipality wide	X	X	X	X			30,000.00					X	finance	BRC
21	Management and Administration	General Administration	Implement Revenue Improvement Plan	Agona Swedru	X	X	X	X		50,000						X	CA	Finance, Budget Revenue
22	Management and Administration	General Administration	Organize quarterly audit committee meetings	Agona Swedru	X	X	X	X		40,000						X	CA	Internal Audit
23	Management and Administration	General Administration	Printed Material/Stationery	Municipal Wide	X	X	X	X			77,694.46				X		CA	Finance
24	Management and Administration	General Administration	National celebration/anniversary-farmers day, independence day	Municipal Wide	X	X	X	X			100,000.00				X		CA	HODs / Units Heads
24	Management and Administration	Human Resource Management	Organize Training Programmes for Staff Of The Assembly (Capacity Building/ Training)	Municipal Assembly	X	X	X	X		60,000.00	100,000.00					X	HRD	HODs / Units heads
25	Management and Administration	Human Resource Management	Implement and Coordinate Activities Contained in the Training Plan	Municipal wide	X	X	X	X		40,000	30,000	45,859	80,000			X	HRD	HODs / Units Heads
26	Management and Administration	Human Resource Management	Organise Staff Durbar and Awards	Agona Swedru	X	X	X	X			100,000				X		HRD	All staff
27	Management and Administration	Human Resource Management	Carry Out Monitoring Exercises of All Departments	Agona Swedru	X	X	X	X	2,000.00							X	HRD	HODs / Units Heads
28	Management and Administration	Human Resource Management	Update HRMIS and Payroll System	Agona Swedru	X	X	X	X	500.00							X	HRD	MIS
29	Management and Administration	Human Resource Management	Purchase Data Form Validation	Agona Swedru	X	X	X	X	500.00							X	HRD	Finance

30	Management and Administration	Human Resource Management	Human resources development-capacity building	Municipal wide	X	X	X	X			100,000.00				X		HRD	HODs /Units heads
31	Management and Administration	Planning, Budgeting, Coordination and Statistics	Citizen Participation in Local Governance	Agona Swedru	X	X	X	X		15,000.00	20,000.00					X	CA	Zonal Councils, Assembly Members, Traditional Authorities
32	Management and Administration	Planning, Budgeting, Coordination and Statistics	Data Collection and Analysis	Municipal wide	X	X	X	X		1,000.00					X		Budget Unit	Statistics Dept
33	Management and Administration	Planning, Budgeting, Coordination and Statistics	Organization of Zonal Council Meetings	Zonal council members	X	X	X	X		1,800.00					X		Bobikuma/ Kwa man Zonal Council	Zonal Councils
34	Management and Administration	Planning, Budgeting, Coordination and Statistics	Budget Review	Agona West Municipal Assembly, Agona Swedru			X			4,000.00					X		Budget Unit	FINANCE/ BUDGET COMMITTEE MEMBERS
35	Management and Administration	Planning, Budgeting, Coordination and Statistics	Composite Budget Preparation	Agona West Municipal Assembly, Agona Swedru			X	X		5,000.00					X		Budget Unit	Budget Committee Members
36	Management and Administration	Planning, Budgeting, Coordination and Statistics	Preparation of 2026 Annual Action Plan	Municipal wide			X			5,000.00					X		Development Planning Unit	MPCU, Assembly Members,

																		Traditional
37	Management and Administration	Planning, Budgeting, Coordination and Statistics	Preparation of 2026-2029 MTDP	Municipal wide	X	X	X		40,000.00	60,000.00					X		Development Planning Unit	MPCU, Zonal Councils, CSOs, Assembly Members, Traditional Authorities
38	Management and Administration	Planning, Budgeting, Coordination and Statistics	M&E of Projects and Programmes	Municipal wide	X	X	X	X		3,000.00					X		MPCU	CA
39	Management and Administration	Planning, Budgeting, Coordination and Statistics	Organise Midyear AAP and Annual Budget Review Meetings	Agona Swedru	X	X	X	X		80,000						X	CA	Dev't Planning Unit, Budget Unit, Assembly Members, Depts and Units
40	Management and Administration	Planning, Budgeting, Coordination and Statistics	Implement Activities Contained in the O&M Plan	Municipal wide	X	X	X	X			10,000.00				X		Works Dept	CA, Finance
41	Management and Administration	Planning, Budgeting, Coordination and Statistics	Data Collection on Assembly's Bungalows	Agona Swedru	X	X	X	X			6,000.00				X		Dept of Statistics	WD, CA
42	Management and Administration	Planning, Budgeting, Coordination and Statistics	Data Collection on Status of Boreholes in the Municipality	Municipal Wide	X	X	X	X			9,000.00				X		Dept of Statistics	WD, CA, Assembly Members
43	Management and	Planning, Budgeting,	Administrative Data Compilation on Selected	Municipal Wide	X	X	X	X	1,500.00							X	Dept of	CA

	Administration	Coordination and Statistics	Departments and Institutions														Statistics	
44	Management and Administration	Planning, Budgeting, Coordination and Statistics	MPCU-Preparation of MTDP	Municipal Wide	X	X	X	X			80,000.00					X	Planning Unit	HODs and Units
45	Management and Administration	Planning, Budgeting, Coordination and Statistics	Project Management /M&E of Project and Programme	Municipal Wide	X	X	X	X			100,000.00					X	Planning Unit	HODs and Units
46	Management and Administration	Finance and Audit	Compensation	Agona Swedru	X	X	X	X	8,578,066.88							X	Finance	HRD, Budget, CA
47	Management and Administration	Finance and Audit	General Expenditure	Municipal wide	X	X	X	X		949,546.						X	Finance	CA
48	Infrastructure Development and Management	Physical and Spatial planning	Review 2No. Existing Local Plans within the Municipality	Apaebir (Pipe Tank) Sector 1 & 2	X	X	X	X		60,000						X	PPD	CA
49	Infrastructure Development and Management	Physical and Spatial planning	Prepare 2No. Local Plans within the Municipality	Kwesimoko (Sector 1 & 2)	X	X	X	X				80,000				X	PPD	CA
50	Infrastructure Development and Management	Physical and Spatial planning	Street Naming Exercise (Installation of New Signage Posts and Replacement of Damaged Posts)	Agona Swedru	X	X	X	X				70,000				X	PPD	UR
51	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Support for Establishing of Office Sub-Structures	All Zonal Councils	X	X	X	X			87,583.41					X	Works Dept	CA, Finance
52	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Construction of 3No. Mechanized Boreholes at Abrunye, Nana Botwe Estate and Otepro	Assisim, Aburnye, Nkubem, Otepro	X	X	X	X	250,000.00							X	Works Dept	GWC L
53	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Completion of Security Post and Gate	Agona Swedru Dump Site	X	X	X	X		170,000.00						X	Works Dept	CA, Finance

54	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Drill and Mechanize a Borehole for the Office of the Assembly	Agona Swedru	X	X	X	X				40,000.00			X		Work s Dept	GWC L
55	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Renovation of Staff Bungalows	Agona Swedru	X	X	X	X			480,864.00				X		Work s Dept	AWM A
56	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Establish a District Water and Sanitation Team	Agona Swedru	X	X	X	X	2,000.00						X		Work s Dept	GWC L
57	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Completion of 1No. Agona Nyakrom Police Station	Agona Nyakrom	X	X	X	X			212,397.75				X		Work s Dept	CA, Finance
58	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Repairs and Maintenance	Agona Swedru	X	X	X	X		100,000.00	50,000.00				X		Work s Dept	AWM A
59	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Completion of Municipal Assembly Block	Agona Swedru	X	X	X	X			549,354.11				X		Work s Dept	CA, GPS, Traditional Authorities, Assembly Members
60	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Completion and Furnishing of Decentralized Office Block	Agona Swedru	X	X	X	X			700,000.00				X		Work s Dept.	CA, Finance
61	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Procurement of Streetlights	Agona Swedru	X	X	X	X					3,760,135.70		X		WD	URE, CA
62	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Drilling of 18 No. Mechanized Boreholes with 5,000 liters Overhead Poly Tank in Selected Communities	Selected Communities	X	X	X	X			1,620,000.00				X		Work s Dept.	GWC L
63	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Drilling of 7 No. Boreholes with Fitted Pumps and Platforms in selected communities	Selected Communities	X	X	X	X			308,733.93				X		Work s Dept.	GWC L

64	Infrastructure Development and Management	Public Works, Rural Housing and Water Management	Extension of Pipe-Borned Water to Amakye krom	Amakye krom	X	X	X	X			90,000.00				X		Work s Dept.	GWC L
65	Infrastructure Development and Management	Roads and Transport Services	Construction of Otabil krom Road (0.575km) with Double Seal Bituminous Surfacing and Construction of Side Drain Slab Cover	Agona Swedru	X	X	X					2,662,357.8			X		Urban Roads Dept	WD, CA
66	Infrastructure Development and Management	Roads and Transport Services	Bitumen Surfacing Of 4.0km Road with Walkways, Road Line Markings, Rumble Stripes And 0.6m Diameter U-Drains at Both Sides of 900m Length of the Road at Woraba in Agona Swedru	Agona Swedru	X	X	X					2,662,357.8			X		Urban Roads Dept	WD, CA
67	Infrastructure Development and Management	Roads and Transport Services	Construction of Double Surface Road with 260M 0.9M U-Drain, 170M 0.6M U-Drain and 1.2M Diameter Pipe Culvert at Nsosososo in Agona West Municipality		X	X	X								X		Urban Roads Dept	CA
68	Infrastructure Development and Management	Roads and Transport Services	Reshaping of Feeder Roads-DRIP	Municipal wide	X	X	X	X	201,082.80						X		Urban Roads Dept	CA
69	Infrastructure Development and Management	Roads and Transport Services	Construction of 9No. 1.2M Diameter Pipe with Approaches and 60M 0.9M U-Drain in the Agona West Municipality	Selected Communities	X	X	X	X				1,287,284.00			X		Urban Roads Dept	Work s Dept, CA
70	Infrastructure Development and Management	Roads and Transport Services	Desilting of Drains and Culverts	Municipal wide	X	X	X				5,000.00				X		URD	CA, PPD, WD, Assembly Members, Traditional Authorities

71	Infrastructure Development and Management	Roads and Transport Services	Grasscutting at the Shoulder of the Roadside in the Municipality	Municipal wide	X	X	X			5,000.00					X		URD	CA, PPD, WD, Assembly Members, Traditional Authorities
72	Infrastructure Development and Management	Roads and Transport Services	Sweeping of Walkways at the CBD in Swedru	Agona Swedru	X	X	X			5,000.00					X		URD	CA, PPD, WD, Assembly Members, Traditional Authorities
73	Infrastructure Development and Management	Roads and Transport Services	Construction of Road Signs	Agona Swedru	X	X	X			50,000.00					X		URD	CA, PPD, WD, Assembly Members, Traditional Authorities
74	Infrastructure Development and Management	Roads and Transport Services	Repairs and Procure Street Lights	Municipal Wide	X	X	X		50,000	50,000					X		URD	CA, PPD, WD, WKS
75	Social Services Delivery	Social Welfare and Community Development	Undertake 200 Child Protection Cases or Issues (Family Welfare, Child Maintenance, Custody, Paternity, Family Reconciliation, Child Abuse Etc.)	Municipality-wide	X	X	X	2,000.00							X		DSW CD	DOV VSU GHS GES
76	Social Services Delivery	Social Welfare and Community Development	Protect Two Hundred (200) Children from Child Protection Related Issues Under Case Work with Families	Municipality-wide	X	X	X	1,000							X		DSW	FAMILY MEMBERS

77	Social Services Delivery	Social Welfare and Community Development	Conduct Quarterly Monitoring Visit and Inspection of 50 Early Childhood Development Center	Municipality-wide	X	X	X	X	2,500.00						X		DSW CD	GES DCC Operators
78	Social Services Delivery	Social Welfare and Community Development	Sensitization of the Youth on the Causes and Associated Effects of Substance Abuse	Municipal wide	X	X	X	X	1500.00						X		DSW CD	GES DCC Operators
79	Social Services Delivery	Social Welfare and Community Development	Undertake Sensitization and Awareness Creation in Ten (10) Communities and Ten (10) Schools on Child Protection and Gender-Based Violence Issues	Municipality - wide		X		X	2,000.00						X		DSW CD	GES GHS TRADITIONAL LEADERS NGO
80	Social Services Delivery	Social Welfare and Community Development	Conduct Quarterly Monitoring and Inspection of Residential Home for Children	Agona Swedru	X	X	X	X	1,000.00							X	DSW CD	Residential Home
81	Social Services Delivery	Social Welfare and Community Development	Identify and Register 200 Persons with Disability	Municipal wide					2,000.00							X	DSW CD	Ass. Members PWDs Associations
82	Social Services Delivery	Social Welfare and Community Development	Support 200 PWDs to Start a Trade, Expand their Trade. Educational Needs and Medical Needs as Well as Assist the Various PWD Groups to Undertake their Activities	Municipality - wide	X	X	X	X	200,000.00							X	DSW CD	PWDs, AWM A
83	Social Services Delivery	Social Welfare and Community Development	Embark on Quarterly Monitoring of PWDs Beneficiaries of Common Fund Support.	Municipality - wide	X	X	X	X	6,000.00							X	DSW CD	PWDs AWM A
84	Social Services Delivery	Social Welfare and Community Development	Provide Hospital Welfare Services to Clients.	Municipality - wide	X	X	X	X	2,000.00							X	DSW CD	GHS AWM A
85	Social Services Delivery	Social Welfare and Community Development	Embark on 6 Bi - Monthly Beneficiary Households LEAP Cash	LEAP communities	X	X	X	X	55,000.00							X	DSW CD	AWM A CFPs

			Grant Payments and Monitoring.															Financial Institution		
86	Social Services Delivery	Social Welfare and Community Development	Conduct Social and Public Education in Basic Schools	Municipal Wide	X	X	X	X	6,000.00								X	DSW CD	GES	
87	Social Services Delivery	Social Welfare and Community Development	Embark on the Registration and Renewal of NHIS Cards For Indigents Municipality - Wide	Municipality - Wide	X	X	X	X	2,000.00								X	DSW CD	AWMA NHIA	
88	Social Services Delivery	Social Welfare and Community Development	Conduct Five (5) Social Investigation Report for The Family Tribunal	Municipality - wide	X	X	X	X	1,000.00									DSW CD	FAMILY TRIBUNAL DOV VSU	
89	Social Services Delivery	Social Welfare and Community Development	Undertake Five (5) Home Study Reports on Adoptive Parents	Municipality - wide	X	X	X	X	1,000.00								X	DSW CD	Women groups	
90	Social Services Delivery	Social Welfare and Community Development	Organizing a Sensitization Program on Domestic Violence	Selected Communities	X							5,000.00						X	AWMA	AWMA/DOVVSU, Social Welfare
91	Social Services Delivery	Social Welfare and Community Development	International Women's Day Celebration	Municipal wide	X													X	Social Welfare DOV VSU/ AWMA	AWMA

92	Social Services Delivery	Social Welfare and Community Development	Organizing for the Less Privileged (Dropouts) to Learn a Trade (Hairdressing, Tailoring, Etc)	Municipal Wide	X	X	X	X			5,000.00				X		AWM A, Leaders of Artisan Groups	AWM A, DDA CF
93	Social Services Delivery	Social Welfare and Community Development	Sensitization Forum on Prevention of Verbal Abuse in Marriages	Emmanuel Methodist Church (Men and Women Ministries), Agona Swedru			X				5,000.00				X		AWM A	DOV VSU
94	Social Services Delivery	Social Welfare and Community Development	Organize Training on Gender Issues	Selected Communities				X			5,000.00				X		AWM A	Planning Unit
95	Social Services Delivery	Social Welfare and Community Development	Cooking Competition	Selected Communities		X			3,500.00						X		CNC	AWM A, Association of market women, Association of Swedru churches

96	Social Services Delivery	Education, Youth & Sports and Services	Support the Organization of Vacation Class for 2025 BECE Candidates	Municipal wide		X			3,000.00									
97	Social Services Delivery	Education, Youth & Sports and Services	MDE's Monitoring of Schools in the Municipality	Municipal-wide	X	X	X	X	4,000.00						X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
98	Social Services Delivery	Education, Youth & Sports and Services	MDE's Conferences & Meetings	Assembly, Cape Coast, Accra, CODE	X	X	X	X	20,000.00						X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
99	Social Services Delivery	Education, Youth & Sports and Services	SISIOs & Teaching Staff Monitoring	Municipal-wide	X	X	X	X	10,000.00						X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
100	Social Services Delivery	Education, Youth & Sports and Services	Procurement of Furniture.	Municipal wide	X	X	X	X			100,000.00				X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
101	Social Services Delivery	Education, Youth & Sports and Services	Organize & Conduct Mock Exams for BECE Candidates.	Municipal wide		X	X	X	10,000.00						X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP

																		Direct orate	
102	Social Services Delivery	Education, Youth & Sports and Services	Provide Career Technology Sensitization Programme for Students	Municip al wide	X	X	X	X	20,000.0 0							X		Agon a West Muni cipal Educa tion Direct orate	
103	Social Services Delivery	Education, Youth & Sports and Services	Organize Science, Technology, Engineering & Mathematics Innovation Education.	Agona Swedru	X	X	X	X	20,000.0 0							X		Agon a West Muni cipal Educa tion Direct orate	Bount iful Tech. Co. Ltd.
104	Social Services Delivery	Education, Youth & Sports and Services	Organize "My First Day at School".	Municip al Wide			X		15,000.0 0							X		Agon a West Muni cipal Educa tion Direct orate	Agon a West Muni cipal Asse mby, MP
105	Social Services Delivery	Education, Youth & Sports and Services	Educate Students on Safety Protocols.	Municip al Wide	X	X	X	X	5,000.00							X		Agon a West Muni cipal Educa tion Direct orate	Schoo ls
106	Social Services Delivery	Education, Youth & Sports and Services	Visit to Inclusive Schools (School for the Deaf)	Swedru Salv. Army Sch. For the Deaf	X	X	X	X	5,000.00							X		Agon a West Muni cipal Educa tion Direct orate	

107	Social Services Delivery	Education, Youth & Sports and Services	Sensitize Parents of Special Needs Children on the Need to take them to School.	Swedru Salv. Army Sch. For the Deaf	X	X	X	X	5,000.00						X		Agona West Municipal Education Directorate	DSW CD
108	Social Services Delivery	Education, Youth & Sports and Services	Organize & Conduct Orientation for Newly Recruited Teachers in the Municipality.	Agona West Municipal Education Office	X	X	X	X	5,000.00		5,000.00				X		Agona West Municipal Education Directorate	
109	Social Services Delivery	Education, Youth & Sports and Services	Conduct Regular Inspection of School's Administrative Records	Agona West Municipal Education Directorate	X	X	X	X	3,000.00		3,000.00						Agona West Municipal Education Directorate	Schools
110	Social Services Delivery	Education, Youth & Sports and Services	Organize Refresher Training for Heads on The Development of SPIP in all Schools.	Agona West Municipal Education Directorate	X	X	X	X	5,000.00								Agona West Municipal Education Directorate	Schools
111	Social Services Delivery	Education, Youth & Sports and Services	Organization of Teachers' Continuous Professional Development Meetings for All Basic Schools in the Municipality	Agona West Municipal Education Directorate	X	X	X	X	20,000.00								Agona West Municipal Education Directorate	Schools

112	Social Services Delivery	Education, Youth & Sports and Services	TLM Construction and Usage Using Local Materials for Primary Teachers	Agona West Municipal Education Directorate	X	X	X	X	15,000.00									Agona West Municipal Education Directorate	Schools
113	Social Services Delivery	Education, Youth & Sports and Services	Organize and Conduct Capacity Building Clinic on Mathematics and Science	Agona West Municipal Education Directorate	X	X	X	X	15,000.00		10,000.00							Agona West Municipal Education Directorate	Schools
114	Social Services Delivery	Education, Youth & Sports and Services	Organize and Conduct Capacity Building Clinic for Science and Maths Teachers on Challenging Topics	Agona West Municipal Education Directorate	X	X	X	X	7,500.00		5,000.00							Agona West Municipal Education Directorate	
115	Social Services Delivery	Education, Youth & Sports and Services	Organize and Conduct STEM Workshop for SHS and Basic School teachers	Agona West Municipal Education Directorate	X	X	X	X	20,000.00		10,000.00							Agona West Municipal Education Directorate	
116	Social Services Delivery	Education, Youth & Sports and Services	Training of Teachers on the Common Core Programme.	Agona West Municipal Education Directorate	X				10,000.00		5,000.00				X			Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP

117	Social Services Delivery	Education, Youth & Sports and Services	Organize Annual Education Review/Stakeholders Engagement Meetings.	Agona Swedru	X	X	X	X							X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
118	Social Services Delivery	Education, Youth & Sports and Services	Organize Municipal Education Oversight Committee Meetings (MEOC).	Municipal Assembly, Agona Swedru	X	X	X	X		16,000.00					X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
119	Social Services Delivery	Education, Youth & Sports and Services	Train SMC in 72 school communities to ensure their functionality in school admin	Municipal Wide	X	X	X	X	10,000.00		10,000.00				X		Agona West Municipal Education Directorate	Schools
120	Social Services Delivery	Education, Youth & Sports and Services	Conduct Comprehensive Schools Inspection in all the Schools in the Municipality.	In all the Eight Circuits in the Municipality.	X	X	X	X	15,000.00						X		Agona West Municipal Education Directorate	Schools
121	Social Services Delivery	Education, Youth & Sports and Services	Organize Annual School Reading Festival.	Circuit Centers.	X	X	X	X	15,000.00						X		Agona West Municipal Education Directorate	Schools

122	Social Services Delivery	Education, Youth & Sports and Services	Organize Independence Day Anniversary.	All the Circuit Centers.	X				50,000.00						X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
123	Social Services Delivery	Education, Youth & Sports and Services	Conduct Board of Survey in both Basic & SHS in the Municipality.	In All Schools in the Municipality.	X	X	X	X	10,000.00						X		Agona West Municipal Education Directorate	
124	Social Services Delivery	Education, Youth & Sports and Services	Conduct Five (5) Child Study Reports on Missing and Other Forms of Vulnerable Children.	Municipality - wide	X	X	X	X	1,000.00								GES	AWMA
125	Social Services Delivery	Education, Youth & Sports and Services	Excursion	To be communicated			X			2500.00					X		CNC	General public
126	Social Services Delivery	Education, Youth & Sports and Services	Completion of 1No. 4-Unit Classroom Block with Ancillary Facilities	Agona Nyakrom	X	X	X	X			400,000.00					X	Works Dept	CA, Finance
127	Social Services Delivery	Education, Youth & Sports and Services	Poetry Recital Competition		X				6,000.00						X		CNC	GES, AWMA
128	Social Services Delivery	Education, youth & sports and services	Completion of 1No library at Bebianeha	Agona Swedru	X	X	X	X	40,000							X	GES	WKS
129	Social Services Delivery	Education, youth & sports and services	Completion of 1No.4unit Classroom Block at Catholic School	Agona Nyakrom	X	X	X	X			130,000.00					X	Works Dept.	CA, Finance
130	Social Services Delivery	Education, youth & sports and services	Completion of 1No. KG Block at AWMA B School	Agona Swedru	X	X	X	X			150,000.00					X	Works Dept.	CA, Finance
131	Social Services Delivery	Education, youth & sports and services	Completion of 10-seater Toilet facility at Lower Bobikuma (CODA)	Agona Bobikuma (Lower)	X	X	X	X			200,000.00					X	EHSU	Works Department
132	Social Services Delivery	Education, youth & sports and services	Completion of Renovation and Furnishing of 5NO	Agona Swedru	X	X	X	X			547,467.80					X	Works Dept.	CA, Finance

			Official Bungalows for One High Court Judge, Two Magistrates and Two Registrars(CODA)															
133	Social Services Delivery	Education, youth & sports and services	Construction of 1No. 3-Unit Classroom Block, (JHS) with Staff Common Room, Headmaster's Office and Toilet facility at Odom A.M.E Zion Basic School	Odom	X	X	X	X			709,366.96				X		Works Dept.	CA, Finance
134	Social Services Delivery	Education, youth & sports and services	Construction of 1No. 2Unit KG Block with Offices, Change room and Toilet at Swedru A.M.E.'B' Zion	Agona Swedru	X	X	X	X			600,000.00				X		Works Dept.	CA, Finance
135	Social Services Delivery	Education, youth & sports and services	Construction of 1No. 3-Unit Classroom Block,(Upper Primary) with Staff Common Room, Headmaster's Office and Toilet facility at Presby Basic School	Agona Kwaman	X	X	X	X			709,366.97				X		Works Dept.	CA, Finance
136	Social Services Delivery	Education, youth & sports and services	My first day at school	Municipal wide	X	X	X	X			25,000.00				X		Agona West Municipal Education Directorate	Schools
137	Social Services Delivery	Education, youth & sports and services	Mock exams		X	X	X	X			40,000.00				X		Agona West Municipal Education Directorate	Agona West Municipal Assembly, MP
138	Social Services Delivery	Environmental Health and Sanitation Services	Clearing of Final Disposal Site	Municipal wide	X	X	X	X			600,000.00					X	EHSU	AEDA

139	Social Services Delivery	Environmental Health and Sanitation Services	Supervision And Monitoring of Sanitation Services Providers	Municipal wide	X	X	X	X		73,000.00						X	EHSU	NGOs, Chiefs, Opinion leaders, Assembly Members
140	Social Services Delivery	Environmental Health and Sanitation Services	Health Screening Exercise	Bobikuma, Kwaman		X		X	2,000.00									
141	Social Services Delivery	Environmental Health and Sanitation Services	Organize Cleanup Exercise	Municipal wide	X	X	X	X		55,000.00							AWMA, EHSU	Chiefs, Opinion Leaders, Assembly Members, Community members
142	Social Services Delivery	Environmental Health and Sanitation Services	Disinfectant, Insecticide, Repellants for Disinfestation And Disinfestation	Municipal wide	X	X	X	X			130,000.00					X	EHSU	Procurement units
143	Social Services Delivery	Environmental Health and Sanitation Services	Clearing of Refuse Dump Site/ Landfill Site Management	Agona Swedru	X	X	X	X			407,563.00				X		EHSU	Works Department
144	Social Services Delivery	Environmental Health and Sanitation Services	Procurement of sanitary tool	Municipal Wide	X	X	X	X			135,424.41				X		EHSU	Procurement units

145	Social Services Delivery	Environmental Health and Sanitation Services	Daily Sweeping of Open Spaces, Markets, Principal Streets, Walkways, And Drainage Cleansing and Sanitation Improvement Package	Municipal wide	X	X	X	X			595,000.00						X	EHSU	Zoomlion, urban
146	Social Services Delivery	Environmental Health and Sanitation Services	Hygienic Slaughtering of Food Animals	Municipal wide	X	X	X	X			70,000.00						X	EHSU	Veterinary service office, Butchers association
147	Social Services Delivery	Environmental Health and Sanitation Services	Procure 2 Motor Bikes for Supervision and Monitoring Of Sanitation Activities	Municipal wide		X					35,000.00						X	EHSU	Procurement, Transport officer
148	Social Services Delivery	Environmental Health and Sanitation Services	Educational Materials for Education on Basic Hygiene, Safe Water, Safe Environment Practices in Communities, Schools and Institution	Municipal wide	X	X	X	X			28,000.00						X	EHSU	GHS, NCC E, GES, Media
149	Social Services Delivery	Environmental Health and Sanitation Services	Construction Of Office Block and Storeroom at Swedru Cemetery	Agona Swedru	X	X	X	X			180,000.00							EHSU	Works Department
150	Social Services Delivery	Environmental Health and Sanitation Services	Construction of Sanitary Facilities at Mandela Market Meat Shop	Agona Swedru	X	X	X	X			160,000.00							EHSU	Works Department
151	Social Services Delivery	Environmental Health and Sanitation Services	Construction Of Engineered Land Filled Site	Municipal wide	X	X	X	X					900,000.00				X	EHSU	Works Department
152	Social Services Delivery	Environmental Health and Sanitation Services	Recruitment Of 8 Casual Workers (2 for the Cemetery, 2 for Final Disposal Site and 4 For The Markets)	Municipal-wide	X	X	X	X			25,000.00								CA, Human Resource Manager

153	Social Services Delivery	Environmental Health and Sanitation Services	Evacuation of Refuse Dump Site	Municipal-wide	X	X	X	X			120,000.00				100,000.00			EHSU	Works Department
154	Social Services Delivery	Public Health Services and Management	Construction and furnishing of Ino. Chps compound	Lower bobikuma	X	X	X	X			1,009,366.96					X		MHD	WKS
155	Social Services Delivery	Public Health Services and Management	Construction and furnishing of Ino. Chps compound	Agona kukurantumi	X	X	X	X			1,009,366.97					X		MHD	WKS
156	Social Services Delivery	Public Health Services and Management	Support to HIV/AIDS/malaria (0.5%)	Municipal Wide	X	X	X	X			101,771.22					X		AWMA	GHS, HIV Vocal person.
157	Social Services Delivery	Public Health Services and Management	Organization of Health Screening (Blood Pressure, Diabetes, HIV)	General Public (especially market women and drivers)							5000.00							AWMA	GHS
158	Social Services Delivery	Public Health Services and Management	Upgrade Nyakrom Health Center to Poly Clinic	Nyarkrom						100,000.00							X	Municipal directorate of health service	Municipal health directorate nyakrom health center

159	Social Services Delivery	Public Health Services and Management	Construction of 1.No two storey male and female ward including laboratory and maternity block	Nyarkrom	X	X	X	X			1,260,000.06					X	Municipal direct orate of health service	Municipal health direct orate nyarkrom health center , WKS
160	Social Services Delivery	Public Health Services and management	Construction of Adolescent and Weighing Centre at Ahamadonko	Ahamadonko	X	X	X	X			100,171.78					X	Works	MHD
161	Environmental Management	Natural Resource Conservation	Weeding and Clearing of the Nursery	Agona Swedru	X	X	X	X							X	X	Parks and Garden	PPD, CA
162	Environmental Management	Natural Resource Conservation	Propagation of Plants (Seedlings, Cuttings, Tools Etc.)	Municipality	X	X	X	X		5,000					X		PPD	CA
163	Environmental Management	Disaster Prevention and Management	Hazard Identification	Municipality Wide	X	X	X	X					7,800.00		X		NAD MO	AWM AECG, GNFS, MEDI A,EH &SD
164	Environmental Management	Disaster Prevention and Management	Public Education On Climate Change And Adaptation	Municipality Wide		X		X					10,200.00		X		NAM DO	AWM AMED IAEH &SD, MOFA
165	Environmental Management	Disaster Prevention and Management	World Disaster Day Celebration	Municipality Wide			X						27,200.00	X			NAM DO	AWM AME DIAE H&S DMO FA
166	Environmental Management	Disaster Prevention and Management	Public Education On Domestic Fires And Bush Fires	Municipality Wide			X	X					7,700.00		X		NAM DO	AWM AECG, GNFS, MOFA

167	Environmental Management	Disaster Prevention and Management	Tree planting, Landscaping and Beautification exercise	Municipal Wide	X	X	X	X			100,000.00				X		NAM DO	AWM A MOFA
168	Environmental Management	Disaster Prevention and Management	Procurement of Relief Items	Municipal Wide	X	X	X	X			100,000.00				X		NAM DO	AWM A MOFA
169	Economic Development	Trade, Tourism and Industrial Development	Design and construction of a 24-hour economy model market with lorry park, health post, police post, fire post and banking hall	Agona Swedru	X	X	X	X			5,046,834.83				X		WD	PPD, URE, CA, Assembly Members, Traditional Authorities
170	Economic Development	Trade, Tourism and Industrial Development	Construction of Phase 2 Of 2-Storey 24No. Lockable Stores and 3-Storey 48No. Lockable Stores Connected to Electricity and Water at Mandela Market in Agona Swedru	Agona Swedru	X	X	X	X				3,106,164.24			X		Works Dept	MLGRD, RCC, URD, PPD, Assembly Members, Traditional Authorities
171	Economic Development	Trade, Tourism and Industrial Development	Construction of 2-Storey Ancillary Facility Building at Mandela Market in Agona Swedru	Agona Swedru	X	X	X	X				2,662,357.80				X		CA, URE, PPD, Market women, Assembly Members, Traditional Authorities

172	Economic Development	Trade, Tourism and Industrial Development	Completion Of 48No.Market Stalls	Mandela Market - Agona Swedru	X	X							43,400.00			X	Work s Dept	CA, URE, PPD, Market women, Assembly Members, Traditional Authorities
173	Economic Development	Trade, Tourism and Industrial Development	Completion of market stalls at lower bobikuma (CODA)	Agona Bobikuma	X	X	X	X			250,000.00					X	WD	PPD, URE, CA, Assembly Members, Traditional Authorities
174	Economic Development	Trade, Tourism and Industrial Development	Completion of Adolescent Weighing Center at Ahamadonko (GIZ)	Ahamadonko	X	X	X	X			100,000.00					X	Work s	MHD
175	Economic Development	Trade, Tourism and Industrial Development	Completion and furnishing of 1No. CHPS Compound at Nkranfo (CEDECOM)	Agona Nkranfo	X	X	X	X			550,000.00					X	MHD	WKS
176	Economic Development	Trade, Tourism and Industrial Development	Completion And Furnishing of CHPS Compound	Bosompaa	X	X	X	X			150,000.00					X	MHD	WKS
177	Economic Development	Trade, Tourism and Industrial Development	Support for The 2025 Akwambo Festival	Bobikuma, Kwaman	X	X	X	X	2,000.00								Bobikuma/ Kwaman Zonal Council	CA
178	Economic Development	Trade, Tourism and Industrial Development	Marketable Skill Training	Selected communities			X			5000.00					X		CNC	GAV A and the general public

179	Economic Development	Trade, Tourism and Industrial Development	Akwambo Festival	Agona Swedru				X						50,000.00	X		CNC	AWM A, Chiefs and elders, masquerades groups, Swedru traditional council
180	Economic Development	Trade, Tourism and Industrial Development	Masquerade Festival	Agona Swedru				X						30,000.00	X		CNC	Swedru fancy dress federation
181	Economic Development	Trade, Tourism and Industrial Development	Technical Training in Leather Works for PWD	Municipal wide				X		25,000.00				30,000.00	X		CNC	AWM A, PWD
182	Economic Development	Trade, Tourism and Industrial Development	Start Your Business Training for PWD	Municipal wide				X		12,000.00				30,000.00	X		CNC	AWM A, PWD
183	Economic Development	Trade, Tourism and Industrial Development	Grow Your Business	Municipal wide			X	X		10,000.00				30,000.00	X		CNC	AWM A, PWD
184	Economic Development	Trade, Tourism and Industrial Development	Participate in Central Regional EXPO	Municipal wide			X			15,000.00					X		CNC	CA
185	Economic Development	Agricultural Services and Management	Train 150 Farmers and Distribution of Recommended Insecticides for Fall Army Worm Management	Municipal wide		X	X			5,000.00	5,000.00				X		Agric	CA
186	Economic Development	Agricultural Services and Management	Train 150 Farmers on Safe Handling of Agro-Chemicals	Apum Ahoman doko Nkum		X	X				5,000.00				X		Agric	CA

189	Economic Development	Agricultural Services and Management	Campaign for Prophylactic Treatment of Livestock Disease	Municipal Wide			X	X		4,000.00				X		Agric	CA
190	Economic Development	Agricultural Services and Management	Sensitization Of Farmers on Government Flagship Project	Municipal wide		X	X		7,000.00	7,000.00				X		Agric	CA
191	Economic Development	Agricultural Services and Management	Support to Farmers' and Fishermen's Day Celebration	Municipal wide				X	150,000.00	150,000.00				X		Agric	CA
192	Economic Development	Agricultural Services and Management	Train Women Farmers in Off Farm Business Activities (Production Of Washing Powder, Liquid Soap, Parazone, Bar Soap Etc.				X		6,000.00	6,000.00				X		Agric	CA